

LOCAL AUTHORITY SOCIAL SERVICES LETTER**LASSL(DH)(2011)1**

To: The Chief Executive
County Councils)
Metropolitan District Councils) England
Shire Unitary Councils)
London Borough Councils
Common Council of the City of London
Council of the Isles of Scilly

8 December 2011

The Director of Adults' Social Services
The Director of Children's Services

Gateway reference: 16988

**ADULTS' PERSONAL SOCIAL SERVICES: SPECIFIC REVENUE GRANTS
AND CAPITAL GRANT ALLOCATIONS FOR 2012/13****SUMMARY**

1. This letter is issued to local authorities to confirm both their adults' Personal Social Services (PSS) specific revenue and capital grant funding for the period 2012/13. These allocations were announced provisionally in LASSL(DH)(2010)2. Details of individual funding stream allocation formulae (where these are available), and a brief description of each area, appear in the relevant annexes.

ACTION

2. This letter is provided for information only, and provides details of provisional local authority allocations for 2012/13.

**SPECIFIC REVENUE FUNDING: LEARNING DISABILITIES AND HEALTH REFORM
GRANT**

3. In 2012/13, DH will make available over £1.4 billion of specific revenue funding through the Learning Disability and Health Reform Grant. Of this total, around £1,352.01m is to fund the transfer of responsibility for commissioning services for people with a learning disability from PCTs to local authorities. The Health Reform aspect includes £5.55m for the Blue Badge scheme which has transferred from PCTs to upper tier councils.
4. In addition, the 2012/13 allocation includes one new funding streams that was not part of the 2011/12 allocation.

5. From April 2013, subject to the passage of the Health and Social Care Bill, local authorities will have a new duty to make assessments and authorisations of Deprivation of Liberty Safeguards (DOLS) in hospitals. We have made £1.35m available within the Learning Disability and Health Reform grant this year, to help local authorities to work with PCTs and hospital trusts to prepare for this new duty. This funding is in addition to the resources already allocated to PCTs for DOLS. This funding will be allocated on the basis of the adult social care relative needs formulae, with a minimum allocation of £2,000, following consultation on allocation options over the autumn.
6. The Government's response to the consultation on allocation options for additional local HealthWatch functions, NHS Complaints Advocacy and Deprivation of Liberty Safeguards has been published alongside this letter. The Department is currently considering the quantum of additional funding that will be allocated to local authorities for the additional functions of local HealthWatch. This funding comes on top of the existing funding for Local Involvement Networks (LINKs), which will continue to be allocated as part of the local government Formula Grant to support local HealthWatch. An announcement on 2012/13 provisional funding allocations for this additional funding will be made by the end of the year. Funding for NHS Complaints Advocacy will be allocated in 2013/14.

CAPITAL FUNDING

7. Capital grant funding has been maintained at the levels set out in LASSL(DH)(2010)2. That means that local authorities will receive DH capital grant funding of £127 million for 2012/13.
8. The distribution uses total adults social care relative needs formulae and is allocated to compliment the revenue allocation investment.
9. DH will be allocating one overall capital grant over the period which is designed to support three key areas of personalisation, reform and efficiency.

ADJUSTMENTS TO LEARNING DISABILITY TRANSFER

10. The learning disability component of the Learning Disability and Health Reform grant has been allocated on the basis of transfers agreed between PCTs and local authorities, following a consultation which closed in October 2010.
11. The Department has become aware that a small number of PCTs and local authorities are seeking to make adjustments to the allocations. We are therefore inviting PCTs and local authorities to submit the attached pro-forma should they wish to make an adjustment to the provisional 2012/13 allocation.
12. Any requested changes should be on the basis of the 2010/11 baseline, attached at Annex E, and confirmed in the Government's response to consultation on allocation options for the learning disability commissioning transfer (available at http://www.dh.gov.uk/en/Consultations/Responsestoconsultations/DH_122575). Government will then use the updated 2010/11 baselines as the basis for a new 2012/13 allocation for PCTs and LAs.

13. Completed pro-formas should be returned to Christopher Eleftheriades, Area 117 Wellington House, 133-155 Waterloo Road, London, SE1 8UG, no later than **11 January 2012**. Pro-formas must be signed off by both the PCT and the local authority.

FURTHER INFORMATION

14. The Isles of Scilly no longer receive their main revenue support grant through the same process as other authorities. Full details of this are available in the CLG guidance. Where Department of Health (DH) specific grants are allocated using the Relative Needs Formulae (RNFs), this will continue to apply to all authorities including the Isles of Scilly.

15. For further details of the adult social care Spending Review settlement see the following links.

http://www.dh.gov.uk/en/Publicationsandstatistics/Lettersandcirculars/Dearcolleagueletters/DH_120684
http://www.dh.gov.uk/en/Publicationsandstatistics/Lettersandcirculars/Dearcolleagueletters/DH_120682

16. The following annexes provide full details of the DH settlement:

- i. Annex A provides a summary of total Adults' PSS funding for 2012/13,
- ii. Annex B provides details of provisional funding allocations for each authority for specific revenue grants in 2012/13
- iii. Annex C provides details of provisional 2012-13 allocations for each authority for capital grants.
- iv. Annex D provides a brief of the scope and purpose of all funding streams.
- v. Annex E provides the final agreed 2010/11 learning disability commissioning transfer amounts.
- vi. Annex F provides a pro-forma to complete if requesting an adjustment to the learning disability commissioning transfer.

17. Adults' PSS grant allocations are subject to Parliamentary approval.

CANCELLATION OF CIRCULARS

18. This circular updates LASSL(DH)(2010)2 and should be cancelled on 31 March 2012.

ENQUIRIES

19. For further information please contact:

Robert Kettell, Social Care, Local Government and Care Partnerships Directorate, Department of Health, Area 117 Wellington House, 133-155 Wellington House, London, SE1 8UG

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Current circulars are now listed on the Department of Health web site on the Internet at: <http://www.dh.gov.uk/en/Publicationsandstatistics/Lettersandcirculars/index.htm>. Full text of recent circulars is also accessible at this site.

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SPECIFIC GRANT RESOURCES ALLOCATED BY DH

ANNEX A

	2012-13
Revenue (1):	£m
Learning Disability & Health Reform Grant	1,358.90
Of which:	
<i>Learning Disability Commissioning Transfer</i>	<i>1,352.01</i>
<i>Blue Badge</i>	<i>5.55</i>
<i>DOLS transitional funding</i>	<i>1.35</i>
Total Revenue Grants	1358.90
Capital (1):	
Community Capacity	126.59
Total Capital Grants	126.59
Total Local Authority Grant Resources	1,485.49

Note: The Department is currently considering the quantum of additional funding that will be allocated to local authorities for the additional functions of Local HealthWatch. This funding comes on top of the existing funding for Local Involvement Networks (LINKs), which is currently allocated as part of the local government Formula Grant. An announcement on 2012/13 provisional funding allocations for this additional funding will be made by the end of the year.

2012/13 ADULTS PSS REVENUE ALLOCATIONS

Local Authority	Provisional 2012-13 Learning Disability and Health Reform Allocation £
Barking and Dagenham	4,227,770
Barnet	10,693,662
Barnsley	4,147,736
Bath & North East Somerset	3,321,530
Bedford	10,252,952
Bexley	5,117,324
Birmingham	37,610,086
Blackburn with Darwen	4,211,552
Blackpool	4,757,537
Bolton	7,702,984
Bournemouth	23,955
Bracknell Forest	7,950,738
Bradford	12,273,983
Brent	7,614,526
Brighton & Hove	6,725,383
Bristol	17,516,076
Bromley	8,789,420
Buckinghamshire	16,010,486
Bury	4,272,492
Calderdale	1,524,069
Cambridgeshire	10,194,125
Camden	3,566,966
Central Bedfordshire	10,079,722
Cheshire East	4,124,208
Cheshire West and Chester	8,835,671
City of London	3,076
Cornwall	2,210,712
Coventry	1,413,822
Croydon	15,253,272
Cumbria	16,499,322
Darlington	2,678,568
Derby	6,340,375
Derbyshire	14,089,936
Devon	9,649,270
Doncaster	10,530,669
Dorset	1,688,686
Dudley	9,349,303
Durham	10,009,504
Ealing	6,684,178
East Riding of Yorkshire	3,488,265
East Sussex	17,822,952
Enfield	5,004,481
Essex	45,337,226

Gateshead	8,551,348
Gloucestershire	11,615,756
Greenwich	5,268,165
Hackney	1,892,001
Halton	4,782,144
Hammersmith and Fulham	4,061,001
Hampshire	42,877,899
Haringey	3,641,537
Harrow	4,400,292
Hartlepool	2,005,674
Havering	7,617,808
Herefordshire	3,738,223
Hertfordshire	38,425,343
Hillingdon	5,923,724
Hounslow	5,701,053
Isle of Wight Council	1,531,759
Isles of Scilly	2,457
Islington	6,912,584
Kensington and Chelsea	3,736,791
Kent	35,627,398
Kingston upon Hull	7,441,638
Kingston upon Thames	3,533,434
Kirklees	1,888,714
Knowsley	6,512,097
Lambeth	8,423,049
Lancashire	34,483,143
Leeds	10,226,730
Leicester	10,393,504
Leicestershire	10,971,042
Lewisham	7,880,439
Lincolnshire	5,911,372
Liverpool	12,779,373
Luton	3,372,895
Manchester	14,837,225
Medway	9,319,697
Merton	6,814,659
Middlesbrough	1,466,176
Milton Keynes	3,391,350
Newcastle upon Tyne	11,448,172
Newham	6,724,450
Norfolk	40,254,941
North East Lincolnshire	3,575,145
North Lincolnshire	1,814,223
North Somerset	5,961,356
North Tyneside	6,947,357
North Yorkshire	9,123,830
Northamptonshire	12,235,264
Northumberland	9,119,460
Nottingham	7,225,157
Nottinghamshire	10,590,090
Oldham	5,335,341
Oxfordshire	19,692,583

Peterborough	698,320
Plymouth	2,411,377
Poole	22,313
Portsmouth	6,432,595
Reading	4,550,652
Redbridge	3,266,321
Redcar and Cleveland	1,969,750
Richmond upon Thames	9,197,770
Rochdale	8,147,608
Rotherham	6,723,602
Rutland	55,764
Salford	7,256,803
Sandwell	13,774,410
Sefton	4,325,469
Sheffield	14,125,900
Shropshire	4,613,224
Slough	2,970,121
Solihull	5,110,163
Somerset	86,030
South Gloucestershire	15,286,580
South Tyneside	6,251,376
Southampton	5,313,756
Southend-on-Sea	4,865,009
Southwark	12,783,510
St Helens	3,034,085
Staffordshire	20,135,149
Stockport	5,743,741
Stockton-on-Tees	1,261,117
Stoke-on-Trent	11,961,679
Suffolk	14,060,361
Sunderland	11,326,861
Surrey	66,447,210
Sutton	18,006,850
Swindon	7,287,669
Tameside	5,565,278
Telford and the Wrekin	6,823,841
Thurrock	4,516,434
Torbay	24,481
Tower Hamlets	1,823,571
Trafford	5,084,754
Wakefield	8,806,732
Walsall	6,619,748
Waltham Forest	7,397,114
Wandsworth	9,653,771
Warrington	4,901,667
Warwickshire	12,007,072
West Berkshire	3,164,591
West Sussex	19,794,478
Westminster	7,850,033
Wigan	6,967,487
Wiltshire	8,423,020
Windsor and Maidenhead	3,720,777

Wirral	6,877,766
Wokingham	6,804,729
Wolverhampton	11,009,305
Worcestershire	9,817,995
York	4,138,778
TOTAL	1,358,902,000

2012-13 ADULTS PSS CAPITAL ALLOCATIONS

Local Authority	2012-13 Capital Allocation £
Barking and Dagenham	469,606
Barnet	760,827
Barnsley	667,998
Bath & North East Somerset	387,151
Bedford	331,180
Bexley	470,936
Birmingham	2,993,571
Blackburn with Darwen	396,553
Blackpool	473,403
Bolton	725,040
Bournemouth	452,103
Bracknell Forest	190,265
Bradford	1,225,780
Brent	659,940
Brighton & Hove	638,318
Bristol	1,090,423
Bromley	621,022
Buckinghamshire	890,702
Bury	434,286
Calderdale	495,939
Cambridgeshire	1,232,752
Camden	672,805
Central Bedfordshire	445,674
Cheshire East	766,841
Cheshire West and Chester	774,065
City of London	33,684
Cornwall	1,520,723
Coventry	825,443
Croydon	726,494
Cumbria	1,363,290
Darlington	266,979
Derby	624,854
Derbyshire	1,962,874
Devon	1,899,691
Doncaster	793,675
Dorset	1,008,558
Dudley	836,965
Durham	1,509,370
Ealing	726,132
East Riding of Yorkshire	782,815
East Sussex	1,348,388
Enfield	678,212
Essex	3,172,821
Gateshead	596,338
Gloucestershire	1,327,795
Greenwich	680,181
Hackney	713,939
Halton	335,957
Hammersmith and Fulham	483,421

Local Authority	2012-13 Capital Allocation £
Hampshire	2,490,931
Haringey	578,033
Harrow	508,188
Hartlepool	258,050
Havering	521,284
Herefordshire	464,278
Hertfordshire	2,161,489
Hillingdon	532,900
Hounslow	500,048
Isle of Wight Council	418,459
Isles of Scilly	7,573
Islington	633,579
Kensington and Chelsea	536,380
Kent	3,196,516
Kingston upon Hull	797,892
Kingston upon Thames	297,300
Kirklees	980,474
Knowsley	531,236
Lambeth	774,639
Lancashire	2,937,355
Leeds	1,828,145
Leicester	830,661
Leicestershire	1,266,971
Lewisham	713,076
Lincolnshire	1,783,923
Liverpool	1,580,835
Luton	400,472
Manchester	1,442,489
Medway	505,545
Merton	400,544
Middlesbrough	406,283
Milton Keynes	475,768
Newcastle upon Tyne	805,928
Newham	690,896
Norfolk	2,236,131
North East Lincolnshire	411,427
North Lincolnshire	400,160
North Somerset	501,322
North Tyneside	547,975
North Yorkshire	1,296,966
Northamptonshire	1,436,559
Northumberland	812,285
Nottingham	831,906
Nottinghamshire	1,891,051
Oldham	593,338
Oxfordshire	1,201,652
Peterborough	407,034
Plymouth	693,105
Poole	332,681
Portsmouth	472,969
Reading	299,397
Redbridge	571,355

Local Authority	2012-13 Capital Allocation £
Redcar and Cleveland	383,747
Richmond upon Thames	345,077
Rochdale	583,941
Rotherham	717,944
Rutland	70,609
Salford	705,694
Sandwell	967,165
Sefton	810,522
Sheffield	1,486,484
Shropshire	734,463
Slough	267,335
Solihull	450,601
Somerset	1,324,871
South Gloucestershire	494,970
South Tyneside	487,935
Southampton	607,341
Southend-on-Sea	433,867
Southwark	839,402
St Helens	517,557
Staffordshire	1,881,710
Stockport	683,800
Stockton-on-Tees	446,728
Stoke-on-Trent	718,629
Suffolk	1,730,390
Sunderland	848,110
Surrey	2,074,484
Sutton	387,800
Swindon	398,677
Tameside	620,713
Telford and the Wrekin	415,190
Thurrock	357,205
Torbay	454,107
Tower Hamlets	725,602
Trafford	505,886
Wakefield	898,917
Walsall	752,255
Waltham Forest	537,556
Wandsworth	670,988
Warrington	440,502
Warwickshire	1,185,772
West Berkshire	257,821
West Sussex	1,720,724
Westminster	763,088
Wigan	853,232
Wiltshire	949,649
Windsor and Maidenhead	243,638
Wirral	959,022
Wokingham	209,389
Wolverhampton	731,175
Worcestershire	1,273,845
York	392,637
TOTAL	126,590,000

ADULTS' PSS GRANTS 2012/13

This annex provides a brief description in respect of each grant and gives details of the allocation basis.

Learning Disability and Health Reform Grants

Learning disability (£1.35bn in 2012/13)

The 2010 Spending Review announced a new grant will be issued from the Department of Health over the SR period: the Learning Disabilities and Health Reform grant. This specific grant reflects a transfer of responsibilities from the NHS to Councils and will be around £1.3bn from 2011/12.

Under the Valuing People Now strategy published in 2009, responsibility for funding and commissioning social care for adults with learning disabilities transferred from the NHS to local government, taking effect from April 2009.

This transfer of revenue from the NHS will improve outcomes for people with learning disabilities as local authorities have overall funding and commissioning responsibility for their social care. The *Vision for Adult Social Care*, published on 16 November, set a new direction for adult social care, with personalised services and outcomes at its centre. It is about making services more personalised and more focused on delivering the best outcomes for those who use them, including people with learning disabilities. This includes minimising the use of institutional care and improving outcomes through supporting people to live in a home of their own.

Capital provision of over £120m in both years is being allocated for adults' social care (see paragraphs below), designed to support personalisation, reform and efficiency. This may be used to support alternatives to long-term care such as supported living, telecare or housing adaptations.

Basis of Distribution

Based on the results of the national consultation (<http://www.dh.gov.uk/en/Consultations/index.htm>) the Department of Health has therefore decided that as far as possible we will seek to minimise the distributional impact of grant funding changes and to allocate the grant using 2010/11 reported transfers for the current Spending Review period.

The Blue Badge (Disabled Parking) scheme (£5.5m in 2012/13)

This currently provides parking concessions to 2.5 million disabled people to enable them to access services, jobs and leisure facilities. This grant provides control of funds that were previously held by local Primary Care Trusts to the local authorities that are responsible for issuing Blue Badges for disabled people. It is designed to enable local authorities to make robust decisions about applicants' eligibility for a badge through the adoption of objective and independent mobility assessments, undertaken by professionals such as Occupational

Therapists. It is focussed on ensuring the fair allocation of badges to applicants, through the use of consistent and accurate assessments of eligibility. This will help to secure the long term sustainability of the scheme for those disabled people who need it most in order to retain their independence and participate in society.

Basis of Distribution

The Blue Badge funding has been allocated in proportion to:

<i>Resident Population aged over 65 x Area Cost Adjustment</i>

The Area Cost Adjustment is used in the older people's social care formulae to take account of differences in wage costs between areas

Deprivation of Liberty Safeguards in hospitals (£1.35m in 2012/13)

From April 2013, subject to the passage of the Health and Social Care Bill, local authorities will have a new duty to make assessments and authorisations of Deprivation of Liberty Safeguards (DOLS) in hospitals. The funding associated with this duty is for DOLS processes. These include:

- Assessing the nature and extent of liberty deprivations that are appropriate on a case-by-case basis.
- Training those involved with respect to their responsibilities under the Mental Capacity Act (2005).

In advance of the duty transferring to local authorities, we have made £1.35m available within the Learning Disability and Health Reform grant this year to help local authorities, PCTs and hospital trusts to work together to prepare for the transfer. This funding is in addition to the resources already allocated to PCTs in 2012/13 for DOLS.

Basis of Distribution

This funding will be allocated on the basis of the adult social care relative needs formulae, with a minimum allocation of £2,000, following consultation on allocation options over the summer.

CAPITAL GRANTS

Capital Investment in Community Capacity (£127m in 2012/13)

This grant will be allocated using the total adults social care RNF formula.

Capital funding is worth £127m in 2012/13. This will enable continued capital investment to support delivery of adult social care services (for example for AIDS/HIV services) and in particular community capacity. Feedback from the local government sector indicates that priorities for investment are:

- Innovative alternatives to residential care - supported housing and living (for Learning Disability clients) and Extra Care Housing (for elderly clients) which can help people live in the most appropriate accommodation via a range of housing options for differing levels of need and lifestyle. This supports a personalised,

community based approach as set out in *'Think Local, Act Personal – Next Steps for Transforming Adult Social Care'*.

- Alternatives to residential care via community based services investment – specifically capital investment in telecare, simple aids to daily living & reablement infrastructure. These underpin our aim to enable people to remain in their own homes for as long as possible, efficiently and demonstrating choice and independence.
- Service redesign to the care infrastructure - capturing front of house first point of contact services (e.g. Putting People First considerations sign posting, information & advice and social capital), Assessment and Care management is 'lean' so that contact with users is maximised and the process is proportionate to risk and needs, decommissioning & commissioning of new services to shape and stimulate the market to provide choice, and partnership with key stakeholders e.g. NHS QIPP agenda and housing. This supports a community based approach as set out in *'Think Local, Act Personal – Next Steps for Transforming Adult Social Care'* and ensuring there are efficient processes in place to deliver outcomes, reduce waste and eliminate tasks which do not add value.

Basis of Distribution

The distribution uses the adult social care relative needs formulae and is allocated to compliment the revenue allocation investment.

LEARNING DISABILITY COMMISSIONING TRANSFER AGREED TRANSFER AMOUNTS FOR 2010/11

Note: there may be multiple entries for each PCT and local authority, where areas are no co-terminus. The table below is ordered alphabetically by local authority.

PCT Name	Local Authority Name	2010-11 Transfer Value following consultation
Barking and Dagenham	Barking & Dagenham	£4,030,000
Barnet	Barnet	£10,197,398
Barnsley	Barnsley	£3,940,400
Bath & N.E Somerset	Bath & N.E Somerset	£3,156,000
Bedfordshire	Bedford	£9,795,393
West Kent	Bexley	£220,925
Bexley	Bexley	£4,649,000
Birmingham East & North	Birmingham	£13,613,351
South Birmingham	Birmingham	£12,113,119
Heart of Birmingham Teaching	Birmingham	£10,164,252
Blackburn with Darwen	Blackburn with Darwen	£4,016,682
Blackpool	Blackpool	£4,533,731
Bolton	Bolton	£7,340,475
Bournemouth & Poole Teaching	Bournemouth	£0
Berkshire East	Bracknell Forest	£7,535,926
Surrey	Bracknell Forest	£62,962
Bradford and Airedale Teaching	Bradford	£11,696,000
Brent Teaching	Brent	£7,261,000
Brighton and Hove City Teaching	Brighton and Hove	£6,410,656
Bristol	Bristol	£16,722,229
Bromley	Bromley	£8,374,000
Buckinghamshire	Buckinghamshire	£15,237,663
Surrey	Buckinghamshire	£24,975
Bury	Bury	£4,067,562
Calderdale	Calderdale	£1,434,161
Cambridge	Cambridge	£9,682,000
Camden	Camden	£3,393,000
Bedfordshire	Central Bedfordshire	£9,618,877
Central & Eastern Cheshire	Cheshire East	£3,806,000
Western Cheshire	Cheshire East	£91,000
Western Cheshire	Cheshire West & Chester	£7,340,000
Central & Eastern Cheshire	Cheshire West & Chester	£1,073,000
Cornwall and Isles of Scilly	Cornwall	£2,030,000
Coventry	Coventry	£1,317,687
Croydon	Croydon	£14,565,000
Cumbria Teaching	Cumbria	£15,718,000
County Durham	Darlington	£308,022
Darlington	Darlington	£2,242,608
Derby City	Derby	£6,039,969

Tameside & Glossop	Derbyshire	£199,611
Derbyshire County	Derbyshire	£13,181,472
Devon	Devon	£9,115,932
Doncaster	Doncaster	£10,041,739
Dorset	Dorset	£1,542,373
Dudley	Dudley	£8,906,231
County Durham	Durham	£9,511,013
Ealing	Ealing	£6,368,109
East Riding of Yorkshire	East Riding of Yorkshire	£3,287,283
Hull Teaching	East Riding of Yorkshire	£0
Brighton and Hove City Teaching	East Sussex	£279,000
Hastings & Rother	East Sussex	£7,242,000
East Sussex Downs & Weald	East Sussex	£9,454,000
Enfield	Enfield	£4,759,236
Mid Essex	Essex	£7,221,570
South East Essex	Essex	£3,998,203
South West Essex	Essex	£8,669,530
North East Essex	Essex	£19,453,564
West Essex	Essex	£3,861,120
Gateshead	Gateshead	£8,059,459
Newcastle	Gateshead	£99,630
Gloucestershire	Gloucestershire	£11,037,037
West Kent	Greenwich	£68,237
Greenwich Teaching	Greenwich	£4,950,000
City & Hackney Teaching	Hackney	£1,791,308
Halton & St Helens	Halton	£4,563,654
Hammersmith and Fulham	Hammersmith & Fulham	£3,870,100
Surrey	Hampshire	£93,798
Hampshire	Hampshire	£40,772,651
Haringey Teaching	Haringey	£3,466,693
Harrow	Harrow	£4,185,730
Hartlepool	Hartlepool	£1,908,380
Havering	Havering	£7,260,079
Herefordshire	Herefordshire	£3,549,192
Hertfordshire	Hertfordshire	£36,649,757
Hillingdon	Hillingdon	£5,642,000
Hounslow	Hounslow	£5,436,000
Hull Teaching	Hull	£7,093,523
Isle of Wight	Isle of Wight	£1,440,792
Islington	Islington	£6,598,890
Kensington and Chelsea	Kensington and Chelsea	£3,554,045
West Kent	Kent	£16,899,856
Eastern & Coastal Kent	Kent	£17,011,842
Kingston	Kingston Upon Thames	£3,366,097
Kirklees	Kirklees	£1,761,035
Knowsley	Knowlsey	£6,214,283
Lambeth	Lambeth	£8,039,000
North Lancashire	Lancashire	£9,331,316
East Lancashire	Lancashire	£12,321,840

Central Lancashire	Lancashire	£11,199,184
Leeds	Leeds	£9,703,585
Leicester City	Leicester	£9,919,784
Leicestershire County & Rutland	Leicestershire	£10,418,389
Lewisham	Lewisham	£7,519,000
Lincolnshire	Lincolnshire	£5,550,000
Liverpool	Liverpool	£12,179,618
Luton	Luton	£3,209,792
Manchester	Manchester	£14,158,846
Eastern & Coastal Kent	Medway	£366,366
West Kent	Medway	£89,318
Medway	Medway	£8,437,979
Surrey	Merton	£38,543
Sutton & Merton	Merton	£6,465,000
Middlesbrough	Middlesbrough	£1,223,682
Darlington	Middlesbrough	£163,094
Milton Keynes	Milton Keynes	£3,222,831
Newcastle	Newcastle	£10,926,121
Newham	Newham	£6,417,911
Great Yarmouth & Waveney	Norfolk	£4,953,295
Norfolk	Norfolk	£33,444,015
North East Lincolnshire Care Trust Plus	North East Lincolnshire	£3,401,325
North Lincolnshire	North Lincolnshire	£1,714,385
North Somerset	North Somerset	£5,674,348
North Tyneside	North Tyneside	£6,623,934
North Yorkshire & York	North Yorkshire	£8,647,000
Milton Keynes	Northamptonshire	£77,874
Northamptonshire Teaching	Northamptonshire	£11,553,268
Northumberland Care	Northumberland	£8,682,934
Nottinghamshire County Teaching	Nottingham	£1,829,569
Nottingham City	Nottingham	£5,057,925
Bassetlaw	Nottinghamshire	£820,930
Nottingham City	Nottinghamshire	£1,419,331
Nottinghamshire County Teaching	Nottinghamshire	£7,791,425
Oldham	Oldham	£5,081,104
Oxfordshire	Oxfordshire	£18,773,479
Peterborough	Peterborough	£649,100
Plymouth	Plymouth	£2,276,819
Bournemouth & Poole Teaching	Poole	£0
Portsmouth City Teaching	Portsmouth	£6,135,805
Berkshire West	Reading	£4,341,357
Redbridge	Redbridge	£3,100,000
Redcar and Cleveland	Redcar & Cleveland	£1,865,746
Richmond & Twickenham	Richmond	£8,784,733
Heywood, Middleton & Rochdale	Rochdale	£7,774,728
Rotherham	Rotherham	£6,402,472
Leicestershire County & Rutland	Rutland	£46,514
Salford	Salford	£6,919,228
Sandwell	Sandwell	£13,148,000
Sefton	Sefton	£4,099,287
Sheffield	Sheffield	£13,456,000
Shropshire County	Shropshire	£4,370,361

Berkshire East	Slough	£2,831,204
Solihull NHS Care Trust	Solihull	£4,863,390
Somerset	Somerset	£0
South Gloucestershire	South Gloucestershire	£14,600,000
South Tyneside	South Tyneside	£5,962,825
Southampton	Southampton	£5,061,000
South East Essex	Southend-on-Sea	£4,441,899
South West Essex	Southend-on-Sea	£192,595
Southwark	Southwark	£12,210,619
Halton & St Helens	St Helens	£2,880,405
South Staffordshire	Staffordshire	£11,596,569
North Staffordshire	Staffordshire	£5,483,230
Stoke on Trent	Staffordshire	£1,865,795
Derby City	Staffordshire	£121,824
Sandwell	Staffordshire	£93,630
Stockport	Stockport	£5,420,000
Surrey	Stockport	£40,077
Stockton on Tees Teaching	Stockton	£1,184,525
Birmingham East & North	Stoke on Trent	£33,830
Sandwell	Stoke on Trent	£38,200
South Staffordshire	Stoke on Trent	£786,309
North Staffordshire	Stoke on Trent	£2,241,109
Stoke on Trent	Stoke on Trent	£8,089,256
Telford & Wrekin	Stoke on Trent	£196,902
Warwickshire	Stoke on Trent	£33,792
Great Yarmouth & Waveney	Suffolk	£2,802,996
Suffolk	Suffolk	£10,549,898
Sunderland	Sunderland	£10,805,800
Sutton & Merton	Surrey	£1,399,145
Wandsworth	Surrey	£71,000
Surrey	Surrey	£61,988,565
Sutton & Merton	Sutton	£17,215,000
Wiltshire	Swindon	£1,240,000
Swindon	Swindon	£5,714,052
Tameside & Glossop	Tameside	£5,300,000
Telford & Wrekin	Telford & Wrekin	£6,512,713
South West Essex	Thurrock	£4,305,622
Torbay Care	Torbay	£0
Tower Hamlets	Tower Hamlets	£1,727,436
Trafford	Trafford	£4,841,000
Wakefield	Wakefield	£8,388,000
Walsall Teaching	Walsall	£6,302,000
Waltham Forest	Waltham Forest	£7,060,546
Wandsworth	Wandsworth	£9,216,033
Warrington	Warrington	£4,668,000
Warwickshire	Warwickshire	£11,420,670
berkshire west	West Berkshire	£3,010,963
West Sussex	West Sussex	£18,650,395
Surrey	West Sussex	£179,601
Westminster	Westminster	£7,486,882
Ashton, Leigh & Wigan	Wigan	£6,629,078
Wiltshire	Wiltshire	£8,000,000

Berkshire East	Windsor & Maidenhead	£3,544,100
Wirral	Wirral	£6,538,479
berkshire west	Wokingham	£6,495,882
Wolverhampton	Wolverhampton	£10,507,164
Worcestershire	Worcestershire	£9,319,826
North Yorkshire & York	York	£3,937,766
TOTAL		£1,294,174,164

LEARNING DISABILITY COMMISSIONING TRANSFER PRO-FORMA

Please confirm the adjustment figure from PCT to LA for 2012/13

PCT Name	LA Name
PREVIOUS AGREED 2010/11 baseline	£
ADJUSTED 2010/11 baseline	£
Explanation of adjustment	
Action taken to adjust funding in 2011/12	
Contact Details PCT	
Contact Details LA	

Please confirm that the transfer amount has been agreed via the governance arrangements of both the PCT and the LA.

Signed PCT (Authorised Signatory).....

Dated

Signed LA (Authorised Signatory).....

Dated

Please return to

**Christopher Eleftheriades
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SE1 8UG**

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