

Varis Court, Forres 2018

Commissioned in partnership with:

- Health & Social Care Moray
- NHS Grampian



Development Overview



33 two-bed properties over 4 floors with lift access:

- 21 housing with care units

- 7 extra care units for people with dementia

- 5 'in-patient' units managed by Health (augmented care unit)



Investment

- £7million investment - each flat £212k
- SG New Build Subsidy £2m
- No capital investment from Health or Social Care



	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	£	£	£	£	£	£
Rent	412	422	434	450	463	472
Basic Service Charge	358	358	416	442	442	431
Catering charge	507	507	292	307	315	349
Food Charge	151	151	159	155	155	181
Heating Charge	103	103	83	27	27	23



An Innovative Approach



- Combined landlord & care@home service
- Includes overnight support also commissioned
- Telecare provided by Hanover
- Health professional on-site
- Additional TEC provided by Moray Lifeline service
- A managed boundaries approach for those with dementia



Partnership Working Benefits



- Multi agency project management team
- Initial joint funding management post (not now)
- Multi agency allocation group
- Individual assessments for individual TEC needs



Outcomes



- People living independently for longer in their own homes with a range of care and support options available
- Bespoke technology for individuals to suit their lifestyle now and as it changes
- Avoids hospital admission & reduces delayed discharge



Learning Points

- Great alternative to hospital provision in a mainly rural area – was instigated due to a local hospital closure showing great collaboration across Health, Social Care and Housing
- Great model – particularly having medical staff on-site –now being withdrawn and replaced with C@H and reducing health beds from 5 to 4
- Helped get an effective working relationship established with the local GPs
- Nothing stopping us replicating it – not getting any interest though.....

